Operating Report Schedule 10
Georgia Power Company
Current Period: Mar-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Mar-26

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$297,912,607.88	$310,000,344.86	$1,119,023,608.82	$1,150,334,935.82	$4,764,986,040.77	$4,731,422,194.20
M4111132 - Commercial Sales (M)	$334,509,200.22	$324,515,267.45	$1,077,911,847.14	$1,022,665,735.60	$4,390,938,210.74	$4,078,002,301.53
M4111133 - Industrial Sales (M)	$124,766,865.84	$131,805,487.80	$416,837,259.44	$429,310,907.86	$1,856,409,571.66	$1,759,301,041.99
M4111134 - Public street and highway lighting (M)	$6,542,200.38	$7,497,453.83	$21,193,873.14	$22,489,408.68	$86,340,909.11	$88,099,500.79
M4111136 - Railroads and Railways (M)	$843,770.75	$912,657.82	$3,322,372.22	$3,103,235.14	$13,145,535.27	$12,092,437.84
M4111113 - Retail Electric Rev. (M) Total	**$764,574,645.07**	**$774,731,211.76**	**$2,638,288,960.76**	**$2,627,904,223.10**	**$11,111,820,267.55**	**$10,668,917,476.35**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$59,036.54	$63,552.91	$176,319.35	$174,221.81	$725,559.13	$742,393.37
M4111101 - Territorial Sales for Resale (M) Total	**$59,036.54**	**$63,552.91**	**$176,319.35**	**$174,221.81**	**$725,559.13**	**$742,393.37**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$764,633,681.61**	**$774,794,764.67**	**$2,638,465,280.11**	**$2,628,078,444.91**	**$11,112,545,826.68**	**$10,669,659,869.72**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$5,906,029.25	$1,262,609.40	$43,580,306.34	$8,786,727.12	$86,209,535.26	$13,812,440.46
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$27,719,318.11	$31,962,845.95	$183,215,343.52	$134,835,541.48	$521,532,110.69	$336,845,138.17
M4111114 - Non-Territorial Sales (M) Total	**$33,625,347.36**	**$33,225,455.35**	**$226,795,649.86**	**$143,622,268.60**	**$607,741,645.95**	**$350,657,578.63**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$798,259,028.97**	**$808,020,220.02**	**$2,865,260,929.97**	**$2,771,700,713.51**	**$11,720,287,472.63**	**$11,020,317,448.35**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,923,817.00	$2,295,710.28	$4,131,692.78	$5,902,017.99	$21,173,812.03	$18,614,916.06
M4111191 - Misc Service Revenues (M)	$28,658,484.51	$33,527,960.33	$83,828,108.69	$85,029,775.17	$326,688,097.90	$312,267,987.94
M4111192 - Sales of Water and Water Power (M)	$0.00	$659,366.61	$0.00	$659,866.61	$0.00	$1,286,971.08
M4111193 - Rent from Electric Property (M)	$2,899,555.21	$2,009,052.53	$7,585,278.51	$6,980,762.68	$28,321,206.70	$35,818,152.58
M4111194 - Other Electric Revenues (M)	$20,333,663.58	$17,914,535.81	$71,272,155.40	$48,463,945.74	$303,660,941.75	$194,524,961.37
M4111195 - Prov Rate Refunds-Non Retail (M)	($2,364,706.00)	($681,307.00)	($2,364,706.00)	($681,307.00)	($34,456,629.00)	$34,276,201.00
M4111116 - Other Operating Revenues (M) Total	**$51,450,814.30**	**$55,725,318.56**	**$164,452,529.38**	**$146,355,061.19**	**$645,387,429.38**	**$596,789,190.03**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$849,709,843.27**	**$863,745,538.58**	**$3,029,713,459.35**	**$2,918,055,774.70**	**$12,365,674,902.01**	**$11,617,106,638.38**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Mar-26

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Mar-26

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,945,508,301	1,930,322,623	7,308,607,686	7,531,325,717	29,239,641,204	29,597,785,082
S4420005 - KWH-Commercial Total	2,842,494,091	2,635,045,034	8,671,386,878	8,149,329,660	35,889,575,094	34,351,122,996
S4420105 - KWH-Industrial Total	2,025,625,917	1,993,993,664	5,708,142,232	5,707,054,716	24,060,657,015	23,654,953,793
S4440010 - KWH-Public Street & Highway Lighting	19,784,603	20,744,095	59,715,587	62,501,122	242,378,190	254,731,481
S4460010 - KWH-Sales Railroad & Railway	13,824,077	13,210,850	42,326,722	42,146,707	164,279,920	155,112,374
S4400002 - KWH-Retail Sales Total Total	**6,847,236,989**	**6,593,316,266**	**21,790,179,105**	**21,492,357,922**	**89,596,531,423**	**88,013,705,726**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	498,322	592,526	1,507,587	1,461,941	6,378,807	6,516,436
S4470011 - Total Wholesale Sales Total	**498,322**	**592,526**	**1,507,587**	**1,461,941**	**6,378,807**	**6,516,436**
Territorial Sales Total	**6,847,735,311**	**6,593,908,792**	**21,791,686,692**	**21,493,819,863**	**89,602,910,230**	**88,020,222,162**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,335,944	301,736	1,656,445	1,455,379	11,638,260	8,941,662
S4470060 - KWH Sales-Non-Assoc NTR Total	707,957,046	651,293,846	2,120,798,407	2,132,147,993	8,085,307,859	5,610,105,677
S4470300 - KWH Sales to Affiliates -Total	221,137,798	43,569,129	629,234,587	184,822,266	1,862,895,632	606,410,072
S4470011 - Total Wholesale Sales Total	**930,430,788**	**695,164,711**	**2,751,689,439**	**2,318,425,638**	**9,959,841,751**	**6,225,457,411**
Non-Territorial Sales Total	**930,430,788**	**695,164,711**	**2,751,689,439**	**2,318,425,638**	**9,959,841,751**	**6,225,457,411**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,778,166,099**	**7,289,073,503**	**24,543,376,131**	**23,812,245,501**	**99,562,751,981**	**94,245,679,573**

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Operating Report Schedule 10 Number of Customers

Current Period: Mar-26

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,488,528
S4420000 - Electric Customers-Commercial	333,839
S4420100 - Electric Customers-Industrial	10,503
S4440000 - Customers-Public Street & Highway Lighting	9,569
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,842,440**

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